


SEVENOAKS DISTRICT COUNCIL: COMMUNITY INFRASTRUCTURE LEVY (CIL) SPENDING BOARD

BID FOR FUNDING PRO-FORMA (INFRASTRUCTURE ONLY)

Scheme name:	Disabled Play Equipment
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Description of Scheme:	Provision of additional Disabled Play Equipment
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1	Is this scheme promoted by your organisation in partnership with another organisation(s)?	No (please delete as appropriate)
		Organisation Name(s): Swanley Town Council
		Responsible individuals(s): Steve Nash CEO
		Signature(s) on behalf of other supporting organisations(s): 
	Please provide details of the Agreements you have in place with your partners. Including the % of money guaranteed for the scheme from each organisation.	N/A

2	Is planning permission required for the scheme?	No (please delete as appropriate)
		If yes, has it been applied for?
		If no, please explain why?
	Consent required	Easement Required

Details of any other consent required (if appropriate (e.g. conservation, Listed Buildings, other Government bodies):	Date applied for / granted	
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Need for the Scheme

3	List of projects or development that result in the need for this scheme:	Having increased visitor numbers and provided better access to the park including disabled and baby changing facilities we now need to meet the needs of additional disabled users.
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4	How is the scheme related to these developments (additional information, such as usage forecasts and existing and alternative capacity assessments, can be attached as an appendix):	Swanley Park has an average of 3000 visitors per day during the summer and at weekends along with regular users such as dog walkers, mums walking group, older peoples walking groups, athletics club, rugby club, railway enthusiasts, bird watchers, environmental groups and allotment holders. This is set to increase the ratio of disabled users and we would like to make additional provision in all areas to meet that new demand.
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Please provide an explanation of the 'public benefit' of the scheme proposed for residents in Sevenoaks District:

5	Economic	We employ 40 seasonal staff all of whom are recruited locally to provide a range of services. Our success is driven by visitor numbers and we seek to meet the needs of all our current and future users. We are aware of the increase in disabled users compared to 2016/17 and have provided disabled parking spaces, offer a transfer scheme via Golf Kart from parking to activity area and have refurbished the disabled toilet to make the park more disabled friendly.
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6	Social	The provision of adequate facilities for people with disabilities is not only essential in meeting DDA compliance but also promoting community activities and encouraging greater participation in outdoor activities and healthy life styles. Without the provision of such facilities on site visitor numbers would drop significantly and the park would be less attractive to visitors.
7	Environmental	These pieces of equipment can be fitted to an existing play area and will not affect the loss of other green space within the park.
8	Is the need for the scheme identified in any adopted strategy/plan? E.g. Neighbourhood Plan, Work programme of a Statutory Body, Infrastructure Plan (Regulation 123 list). If so, which?	This scheme was identified by BEAMS a local charity for young disabled people, Parkhall an Additional Needs School in Swanley and local residents and disabled users.

Funding

9	Total Project Cost	£25,000
10	Funding required from CIL:	£10,000
	Please identify other funding sources for this project, what contribution they are making and why these cannot be used to fund the scheme in its entirety	1) Swanley Town Council budget funding £15,000. No reserves or additional funding available.
		2)
		3)
		4)
		5)
6)		
11	Is this bid for staged payments?	No (please delete as appropriate)

Will staged payments be accepted?	No (please delete as appropriate)
Details of anticipated funding requirements and timetable	This will be a complete payment schedule, payment on completion.

12	Has a bid(s) for CIL funding been made to relevant town and parish councils?	Bid made (please delete as appropriate):	Yes
		Details of bid	Allocated Budget
		Decision made (please delete as appropriate):	Approved
		Details of decision:	From Grounds Maintenance Budget

13	Would the scheme be fully funded if the CIL contribution is agreed?	Yes (please delete as appropriate)
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14	Has this scheme benefited from CIL funding previously?	No (please delete as appropriate)
		If Yes; Please provide further justification as to why further CIL funding is required for this project.


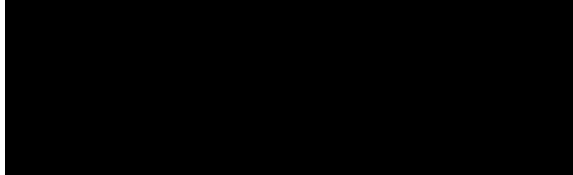
Deliverability

15	Does your organisation have the legal right to carry out the proposed scheme?	Yes (please delete as appropriate)
		If not, you must attach documentation showing that the statutory provider of this service supports this scheme.

16	Anticipated start date for delivery of the scheme:	Feb 2019
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17	Anticipated finish date for the delivery of the scheme:	Feb 2019
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18	Anticipated date when CIL funding will need to be made available:	Feb 2019
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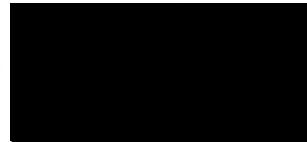
19	Does land need to be purchased to facilitate the scheme?	No	(please delete as appropriate)
		Please provide details	
20	Please provide a consultation plan to let SDC know when they can expect progress reports on the project.	If funding is agreed we will provide the start date and end date	
21	Please provide details of the management and timescales of the project.	This project will take less than 4 weeks to complete	
22	Has consultation been carried out on the scheme or is any planned?	No consultation planned	(please delete as appropriate)
		Please provide details (Note: Results can be attached separately if necessary.)	The evidence for this need has been identified through demand and complaints from visitors to the park and the reports from our staff
23	Is a relevant SDC ward member(s) supportive of the scheme?	Yes	(please delete as appropriate)
		Signature of at least one SDC ward member (Note: An e-mail from them to cil@sevenoaks.gov.uk would also be sufficient).	
24	Is the relevant town/parish council supportive of the scheme?	Yes	(please delete as appropriate)
		Signature of at town/parish council chairman, clerk or chief executive (Note: An e-mail from them to cil@sevenoaks.gov.uk would also be sufficient).	
<u>Maintenance</u>			
25	Which organisation will be responsible for ongoing maintenance?	Swanley Town Council will be wholly responsible for the on-going maintenance of the park and its facilities.	

26	Are funding arrangements in place for maintenance?	Yes	(please delete as appropriate)
		Please provide details	Within existing budgets

27	Please provide any further comments here	Swanley Town Council has no current reserves in place which it could add to this request and is using existing budgets to provide its contribution to the project. Without the support of the CIL board visitors and residents to Swanley Park will have access to only mediocre facilities. But with a relatively small investment we will be able to provide facilities that rival those of the larger boroughs in the vicinity adding to Sevenoaks Tourism strategy of high quality provision and help make Sevenoaks District the visitor centre for Kent.
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Declaration

I am authorised to submit this bid for funding on behalf of the organisation that I represent. At the time of writing, the information contained in this submission (including appendices) is correct and true to the best of my knowledge. If CIL funding is committed and circumstances change prior to the completion of the scheme, the organisation that I represent will notify Sevenoaks District Council. The Council will reserve the right to reconsider the allocation of funding. If CIL funding is committed to the above project then the organisation that I represent commits to providing Sevenoaks District Council with sufficient information to enable it to undertake its reporting requirements under the CIL Regulations 2010 (as amended), or any subsequent relevant regulations.



Signature

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Steve Nash

Name

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CEO

Position

Name, role and contact details of the person that will be attending SDC's CIL Spending Board to support this bid:

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